

No: AGRI-2552011(14)/7/2021-AGRI
GOVERNMENT OF INDIA
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS: SHILLONG – 793003
Dated: 31st March, 2022

To

Pay & Accounts Officer (NEC),
NEC Secretariat, Nongrim Hills,
Shillong, Meghalaya – 793003.


Sub: Administrative Approval for “Creation of adequate infrastructure for scaling up spawn production in Meghalaya under Mushroom Mission” for the financial year “2021-22”.

1. Secretary, NEC in exercise of the financial power authorized by the Government of India, Ministry of Development of North Eastern Region vide their letter No.F.No.4/1/2010- DoNER(NEC) dated 07th September, 2012 has conveyed sanction of the President of India for the Administrative Approval of **Rs. 991.00 lakh (Rupees Nine crore ninety one lakh) only** towards the project “Creation of adequate infrastructure for scaling up spawn production in Meghalaya under Mushroom Mission” implemented by “Directorate of Horticulture, Government of Meghalaya”.
2. The General Financial Rules, 2017 (GFR, 2017) and subsequent amendments /instructions/ orders which the Ministry of Finance, Government of India may issue from time to time must be strictly followed during the implementation of this project.
3. The funds will be released by NEC in two installments of 40% and 60% subject to availability.
 - (i) Initially at the time of issuance of Administrative and Financial sanction, a token amount of Rs. 10.00 lakh will be released by the NEC as part payment of the first installment so that tender formalities could be initiated and finalized by the agency. Thereafter, the agency will approach the NEC with a copy of work order and letter for claiming the release of balance amount of first installment of funds.
 - (ii) Second installment of the project will be released by the NEC once the State Government mandatorily submit utilization certificate for 75% of the first installment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.
4. Implementing agency will furnish the Utilization Certificates in Form GFR 12-A for the funds released by NEC duly countersigned by the authorized signatory.



5. Immediately after funds have been placed at the disposal of the implementing Agency, a quarterly work plan/ action plan/ schedule of activities based on the approved DPR should be drawn up and submitted to the Adviser (Agri. & Allied), Financial Adviser & Director (Planning) of NEC Secretariat, Shillong and the progress of implementation should also be closely monitored on a quarterly basis at the highest level of the Department/ State Government concerned. Both financial and physical Quarterly Progress Report (QPR) along with photographs at different stages of implementation should also be regularly submitted at the end of each quarter.
6. Physical Inspection of the project as applicable shall be conducted before release of last installment or at any stage as per NEC Guidelines.
7. Any cost overrun over and above the approved/ sanctioned cost in any project due to delay in implementation or any other reasons has to be met by the concerned agency.
8. After completion of the project, a Completion Certificate along with utilization certificate of the total fund released should be submitted by the designated agency through the State Government.
9. Any delay in completing the project beyond the schedule date, could invite a cut in the subsequent normative allocation of the State Government.
10. GPS location viz. latitude and longitude coordinates of the project site/sites should be furnished by the implementing agency to the NEC office.
11. At the project site, a board should be erected displaying the fact that the project has been supported by NEC.
12. "Directorate of Horticulture, Government of Meghalaya" will be completely responsible for the proper implementation of the project in regard to the timely implementation and the executional cost as per the approved project.
13. The expenditure involved will be met from within the sanctioned budget grant of the Ministry under Demand No. 22, Major Head 2552, Scheme of North Eastern Council (ST Component), 00.796.01, (Object Head) - 00.31 Grants-in-aid General and (Object Head) - 00.35 Grants-in-aid (Creation of Capital Assets). The amounts to be released under 00.31 and 00.35 under each installment would be indicated separately in the respective/relevant Release Orders.
14. This new project is sanctioned from 60% State share component of NEC's outlay for 2021-22.
15. This issue with the concurrence of Integrated Finance Wing vides their Dy. No. 257 Dated: 29/03/2022.

Yours faithfully


(M. Iboyaima Meitei)
Adviser (Horticulture)

Copy to:

1. P.S to Hon'ble Chief Minister, Govt. of Meghalaya- for kind information of Hon'ble Chief Minister.
2. Secretary to the Govt. of India, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi -110011.
3. Secretary to the Govt. of India, Ministry of Agriculture & Farmers' Welfare, Krishi Bhavan, New Delhi.
4. Deputy Adviser (NE), NITI Aayog, NITI Aayog Bhavan, Sansad Marg, New Delhi - 110001.
5. Controller of Accounts/Principal Accounts Officer (Accounts), Ministry of DoNER, 5th Floor, E-Block, GPO Complex, INA, New Delhi- 110023.
6. Chief Secretary, Govt. of Meghalaya, Shillong.
7. The Secretary, Finance Department, Govt. of Meghalaya, Shillong.
8. The Secretary, Planning Department, Govt. of Meghalaya, Shillong.
9. The Director, Department of Horticulture, Govt. of Meghalaya.
10. Accountant General (A&E), Meghalaya, Shillong.
11. Account General (Audit), Meghalaya, Shillong - 1.
12. Planning Adviser, NEC Secretariat, Shillong.
13. Financial Adviser, NEC Secretariat, Shillong.
14. Director (Planning), NEC Secretariat, Shillong.
15. Director (IPR), NEC Secretariat, Shillong.
16. Director (E&M), NEC Secretariat, Shillong.
17. Section Officer (Finance), NEC Secretariat, Shillong.
18. P.S. to Secretary, NEC, Shillong.
19. Sr. Technical Director, NIC-NEC, Shillong.
20. D.D.O /Sanction Officer (Accounts), NEC for necessary action.
21. Office Copy.
22. Guard File.

M. J. J.

Cost components of NEC's Share for the Project Proposal "Creation of adequate infrastructure for scaling up spawn production in Meghalaya under MushroomMission"

Sl. No.	Particulars	Estimated Amount as per DPR (in Rs.)	Accepted Estimate as per technical vetting of NEC (Rs.)	Remarks
A	Civil Works			
1	Button Growing unit (for 70 nos) @ 2.00 lakh per unit NEC Share @ 1.00 lakh per unit & Beneficiaries share @ 1.00 lakh per unit	7000000 (100000 x 70 units) of NEC Share only	Total vetted amount of civil work for 70 units = 14700000 Vetted of NEC share for 70 units = 7350000	<ul style="list-style-type: none"> It may be noted that the depth of earth work in foundation is corrected to 1.2m (as permissible only on ground floor level) from 1.0 m. Column size is corrected to 0.25x0.25m (as permissible for single storey building) from 0.2x0.2m • NEC Share= Rs. 7350000 Beneficiaries share = Rs. 7350000
2	Button Mushroom Cluster (for 10 nos.)	15000000	14940000	
3	Construction of spawn laboratory			
	a) Cost of Building: R.C.C building with provision for two storeyed	8291500	7649037	Add cost of Septic tank (50 users) = Rs. 177000 Add 8.5% for internal electrification Add 8.5 % for internal water supply and sanitary installation
	b) for external electrification: Office/institutional/public building (including costs of HT line, installation of transformer, DT metering, etc. i) 100 KVA Transformer	1500000	1230769	For external electrification of 100 KVA transformers the rate was taken from PAR 2021-22 chapter-3 page-10 excluding cost escalation
	c) Add 30% cost escalation on external electrification	450000	-	
	Sub-Total of Sl. No. 3	10241500	8879806	
	d) Add 3% contingency	307245	177596	2% contingency
	Total of Sl. No. 3	10548700	9057402	
	B. Non-Civil Works: Machinery/Equipment/Furniture etc.			
4	Shiitake Mushroom	41437555	41437555	
5	Oyster Mushroom	15415392	15415392	
6	Miscellaneous items (Laboratory, office, furniture, etc.)	9599960	9599960	
	Sub-Total		66452907	
	Contingency of (B)	998393	1329058	2% contingency
	Grand Total	100000000	99129367	
	Say		991.00 lakh	

(Rupees Nine crore ninety-one lakh) only